

Agency 160

Office of Insurance Commissioner**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	206.7	40,926	40,926
Supplemental Changes			
Independent Analysis of Healthcare		200	200
Additional Federal Grants	.7	838	838
Pension Plan 1 Unfunded Liabilities		98	98
Classification Revisions		(27)	(27)
Central Service Agency Charges		32	32
Subtotal - Supplemental Changes	0.7	1,141	1,141
Total Proposed Budget	207.3	42,067	42,067
Difference	.7	1,141	1,141
Percent Change	0.3%	2.8%	2.8%

SUPPLEMENTAL CHANGES**Independent Analysis of Healthcare**

The Office of the Insurance Commissioner will hire consultants who will provide independent, specific, and unique expertise to the agency on issues related to healthcare reform and the regulation of insurers. (Insurance Commissioner's Regulatory Account-State)

Additional Federal Grants

The Office of the Insurance Commissioner (OIC) is provided increased expenditure authority for federal grants that are received on a regular basis. (General Fund-Federal)